Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

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Town Name:SandwichProgram Name:CLC Energy Efficiency ProgramProgram Period:2010Current Dates:10/01/10 - 10/31/10Cumulative Dates:01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	6,375	7,639.75	6	26,672	35,756.22	20	65,066.41	55.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,666.83	0.0%
LI Subtotal	6,375	7,639.75	6	26,672	35,756.22	20	81,733.24	
LI % of Total	3.6%	8.0%	7.3%	4.6%	9.5%	3.2%	17.0%	
Residential New Construction	0	0.00	0	4,365	863.06	2	17,185.30	5.0%
Energy Star Lighting	0	0.00	2	54,560	3,202.15	44	0.00	0.0%
Energy Star Appliance	4,840	1,600.00	34	40,751	13,470.00	265	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,372.71	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	10,222.51	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,360.23	0.0%
Residential Conservation Service	30,571	20,919.19	27	225,818	193,102.95	235	208,319.39	92.7%
Energy Star HVAC	4,558	3,232.10	9	21,354	17,794.10	38	0.00	0.0%
Res Subtotal	39,969	25,751.29	72	346,848	228,432.26	584	263,460.14	
Res % of Total	22.3%	27.0%	87.8%	59.6%	60.7%	94.2%	54.8%	
C&I New Construction	81,111	42,608.11	1	81,111	43,375.71	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	32,403	6,831.31	1	76,026	32,265.91	10	135,616.08	23.8%
C&I Govt Small	0	0.00	0	22,993	15,488.00	3	0.00	0.0%
C&I Govt Large	19,581	11,968.00	1	28,741	19,780.50	1	0.00	0.0%
C&I Govt New Construction	0	506.35	1	0	1,400.30	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	133,095	61,913.77	4	208,871	112,310.42	16	135,616.08	
C&I % of Total	74.2%	65.0%	4.9%	35.9%	29.8%	2.6%	28.2%	
Report Total	179,439	95,304.81	82	582,391	376,498.90	620	480,809.46	
Budget Comparison					261,988.14		480,809.46	54.5%